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Dublin 2

Mr. Kieran O'Keeffe Housing Delivery & Regeneration Directorate, Cork City Council, Floor 2, Civic Offices, Anglesea Street, Cork City T12 T997

5th March, 2024

Dear Kieran,

1.0 PART V – ST. KEVIN'S SHD – PROPOSED LRD AMENDMENT APPLICATION TO THE PERMITTED DEVELOPMENT AT FORMER ST. KEVIN'S HOSPITAL AND GROUNDS, SHANAKIEL, CORK

Previously Permitted Development ABP Ref. ABP-308923-20.

As previously discussed via email on 29th February 2024, please find enclosed the original Part V proposal, pertaining to the parent permission, as referenced above.

As noted, the proposed development will increase the overall unit numbers on site by 2 no. units. The previous Part V proposal was agreed in principle with the Planning Authority. The increase of 2 units will not affect the original proposal and it will be factored into NMV calculations, should permission be granted.

It is accepted that costings submitted pre-decision are indicative only and a full negotiated review will be carried out by both parties, should permission be granted.

If you have any further queries do not hesitate to contact me.

Kind regards,

Órla Casev Associate Tom Phillips Associates

TOWN PLANNING CONSULTANTS

Directors: Tom Phillips BA MRUP MA (Urb Des) MRTPI FIPI (Managing); Gavin Lawlor BSoc Sc MRUP MIPI; Jerry Lucey BA (Hons) MBS (MIMAS) ACMA; John Gannon BSc (Surv) MRUP MIPI; and Stephen Barrett BSc (Spatial Planning) Dip. ERM MIPI. Associates: Aoife McCarthy BA (Hons) MRUP (Hons) MIPI; Brian Minogue BSc (Spatial Planning Hons), MIPI; Julie Costello BA MRUP MIPI; Laura Finn BA(Hons)TP, Dip ERM, Dip EIA Mgmt, MIPI; Lizzie Donnelly BA (Hons), MA (Planning), MRTPI MIPI ; Órla Casey BA (Hons) MPIan MIPI; and Síne Kelly BAgriSc (Land Hort) MRUP Adv.Dip.PM MIPI AMILI. Registered: Tom Phillips and Associates Limited. Registered in Ireland No. 353333. Registered Office: 80 Harcourt Street, Dublin 2, D02 F449, Ireland.

Comhairle Cathrach Chorcaí Cork City Council



HOUSING DIRECTORATE CITY HALL CORK T12T997

Robert Farrell Development Manager Land Development Agency 2nd Floor, Ashford House Tara Street, Dublin 2.

2nd December 2020

Re: SHD – St Kevin's

Subject to Contract / Contract Denied

Dear Robert,

I refer to the proposed submission of an SHD planning permission application for the St. Kevin's Development.

I wish to confirm that Cork City Council is agreeable in principle to the fulfilment of the Part V obligation in this case through the provision of 27 units, onsite, (as detailed in your part V proposal) on the following basis:

- 4 no. 4 bedroom Duplex Type A
- 4 no. 2 bedroom Duplex Typle A
- 9 no. 3 bedroom Duplex Type B
- 10 no. 2 bedroom Duplex Type B

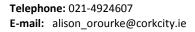
and as marked on the layout drawing submitted with the proposal.

It would be proposed to defer any discussion on cost until the outcome of the planning permission is determined, but I note the elemental cost estimate for the above units as provided.

Yours sincerely,

Alison O'Rourke Senior Executive Officer Housing Capital, Construction and Regeneration CORK CITY COUNCIL

For further queries:







St Kevins Strategic Housing Development Stage 2a Elemental Cost Plan -Cork City Council Part V Submission - Issue Nr 2 Summary

on behalf of LDA

30th November 2020



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INTRODUCTION

- methodology This Cost Plan relates to the proposed Part V Submission for the proposed Strategic Housing Development project at the existing St Kevins Hospital, Cork for the Land Development Agency. An elemental measure and costing has been undertaken for each unit type based on drawings and reports issued by the Design Team as set out below.

BASIS OF COST PLAN

Part V The overall development consists of 266 units, of which 27 units have been identified to fulfil the part V obligation. The breakdown of the proposed Part V units are as follows, 4 nr 4 bed Duplex Type A, 4 nr 2 bed Duplex Type A, 9 nr 3 bed Duplex Type B, 10 nr 2 bed Duplex Type B. An elemental cost estimate for the 27 units have been identified separately within this report. Please refer to the Appendices to see the layouts of the units upon which this cost plan has been based on.

Area Schedule Please see below total area schedule for the overall development

Schedule of Units	Nr of Units	GIA per Unit (m2)	*Total GIA (m2)	
St Kevins Apartments - Affordable	60	Varies	6,019	
Walk up Apartments - 1 Bed	11	Varies	4 250	
Walk up Apartments - 2 Bed	41	Varies	4,250	
Duplex Type A (Two Bed Apartment)	18	81.6	4,081	
Duplex Type A (Four Bed Townhouse)	18	133		
Duplex Type B (Two Bed Apartment)	36	75.2	6,870	
Duplex Type B (Three Bed Townhouse)	36	110	0,070	
Townhouse End Type 1	4	136.5	547	
Townhouse End Type 2	9	123.5	1,112	
Townhouse Mid Terrace	29	98	2,923	
Townhouse Split Level	3	134	415	
Townhouse End Terrace Block C	1	148.5	149	
	266		26,366	
*Total GIA is based on the GIA of blocks				

*Total GIA is based on the GIA of blocks

Drawings / Reports	The relevant drawings and information which relate to this Cost Plan are as follows:
Architect	Residential Typology Drawings in Appendix 4
	Site Plan Drawing and Part V proposed units in Appendix 5
Services Engineer	External Site Services Layout Sheet 1 of 2: C19037-EDC-00-00-DR-E-1000
	External Site Services Layout Sheet 2 of 2: C19037-EDC-00-00-DR-E-1001
	M & E Budgets emailed 05/03/20 and confirmation on 06.11.2020 that previous budgets apply
Civil Engineer	BM Civil Engineering Infrastructure Report dated 06/02/20
	Structural mark-ups of Units issued by email on the 25/02/20
	Gabion retaining wall layout mark-up and associated sketches
	19305-C1011-Revised Site Entrance
	Service Diversion mark up
Landscape Architect	Landscape Masterplan: 60609639-SHT-20-L-1000 dated 28/10/20
	LDA_ACM_Retaining Walls Study
	LDA-ACM-SCH-Soft Landscape Costing
Japenese Knotweed	Removal and treating of Japenese knotweed as per email from cogent on 05.11.2020
Value Engineering	Extensive VE has been incorporated as per agreed VE list on 24.03.2020
Savills	Budget allowances for Kitchens, Tiling and Wardrobes received discussed with LDA on 17/04/20
Asbestos	Asbestos Survey Report dated 26.03.2020
Project Manager	Percentage allowance for DT fees advised by email on 07/04/2020

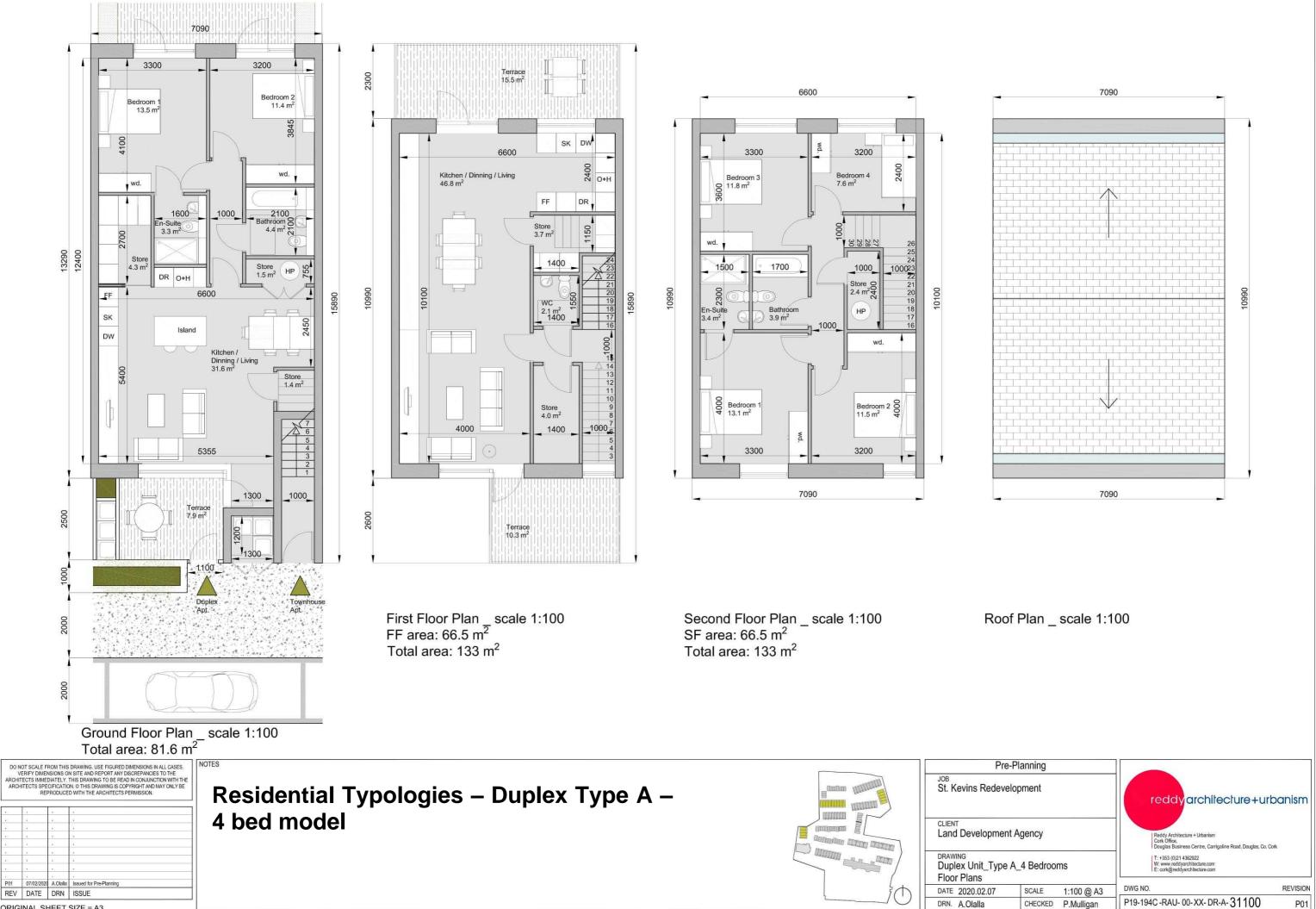


Cost Plan Summary (Part V)

	No. of	GIFA	Unit	Rate	Amount
1.0 Housing Costs	units	•		€	€
1.1 Duplex Type A (Two Bed Apartment & Four Bed Townhouse)	8	860	m2	1,666	1,432,953
1.2 Duplex Type B (Two Bed Apartment & Three Bed Townhouse)	18	1,665	m2	1,792	2,983,352
1.3 Duplex Type B (Two Bed Apartment)	1	75	m2	1,792	134,385
Sub Total Housing Costs	27	2,600			4,550,690
1.4 Part V Nr of Units	[27	nr		
1.5 Total Nr of Units for entire scheme	[266	nr		
2.0 <u>Siteworks</u>					
2.1 Site Works apportioned per Unit (refer to elemental breakdown)		45,818	@	27	1,237,078
3.0 Total Construction Costs (excl Contingency)					5,787,768
4.0 <u>Sundries</u>					
4.1 Construction Inflation					Excl
4.2 Developer Margin at 7.5%4.3 Contingency at 5%					434,083
4.5 Contingency at 5% Sub Total Sundries					289,388
					723,471
5.0 Total - Construction Costs excl VAT					6,511,239
6.0 Fees and client direct costs					
6.1 Professional fees @ 8% (excluding margin and contingency)		1	item		463,021
6.2 Legal fees allowance		1	item	70,000	70,000
6.3 Planning Fees for Housing Units		27	nr	130	3,510
6.4 Fire Cert		27	nr	46	1,232
6.5 DAC		27	nr	3	79
6.6 Homebond Structural Insurances		27	nr	1,000	27,000
6.7 Planning Contributions6.8 Irish Water allowance - Advised by BM		2,600	m2	0.00	0
6.9 ESB utility connection - Advised by EDC		27 27	nr	5,089 970	137,403 26,190
6.10 Eircom utility connection - Pro Rata		27	nr nr	202	5,449
6.11 Site Costs as advised by Savills		27	nr	1,022	27,591
Sub total fees and client direct excl VAT		21		1,022	761,476
7.0 Finance Costs					
7.1 Finance					478,704
8.0 Total Part V Project Estimate Excl VAT					7,751,418
9.0 <u>VAT</u>					
9.1 VAT at 13.5%		7,751,418	@	13.50%	1,046,441
Sub Total VAT					1,046,441
10.0 Total Part V Project Estimate incl VAT					8,797,860

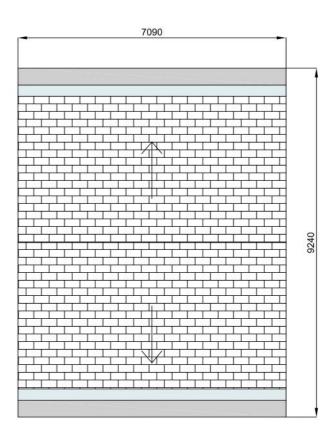


Appendix 1 Outline House Drawings



ORIGINAL SHEET SIZE = A3





Roof Plan_scale 1:100

Pla	anning		
velo	opment	t else architecture+u	rbanism
ent	Agency	Reddy Architecture + Urbanism Cont Offico, Dorgina Business Centre, Carrigaline Road, Douglas, Co). Cork
e E	3_3 Bedrooms	T: +353 (0)21 4362922 W: www.reddyarchitecture.com E: cork@reddyarchitecture.com	
	SCALE 1:100 @ A3	DWG NO.	REVISION
	CHECKED P.Mulligan	P19-194C -RAU- 00- XX- DR-A- 31102	P01



Appendix 2 Site Plan of Proposed Units



About AECOM

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